"We create innovative thinkers for a dynamic world"

Thursday, February 3, 2022
BOE Budget Committee Meeting 9:00AM

Hi there,
You are invited to a Zoom webinar.
When: Feb 3, 2022 09:00 AM Eastern Time (US and Canada)
Topic: Budget Committee Meeting
Please click the link below to join the webinar:
https://us02web.zoom.us/j/87418162899?pwd=Z29TV3liNnRnVE8yUXpYUG1vMXZXQT09
Passcode: vPTjn8
Or One tap mobile :
US: +13017158592,,87418162899#,,,,*751323# or +13126266799,,87418162899#,,,,*751323#
Or Telephone:
Dial(for higher quality, dial a number based on your current location):
US: +1 301 715 8592 or +1 312 626 6799 or +1 646 558 8656 or +1 253 215 8782 or +1 346 248 7799 or +1 669 900 9128
Webinar ID: 874 1816 2899
Passcode: 751323
International numbers available: https://us02web.zoom.us/u/kuE5ErMFc

1. CALL TO ORDER

1.1 Call to Order

2. ADDITIONS/CHANGES TO THE AGENDA

3. PUBLIC COMMENT

3.1 Public Comment

4. * APPROVAL OF MINUTES

4.1 *Approval of minutes from January 6, 2022 Budget Committee Meeting

4.2 *Approval of minutes from November 4, 2021 Budget Committee Meeting

5. * PRIORITY DISCUSSION/ACTION ITEMS

5.1 Update on 2022-2023 Budget

5.2 Draft Capital Improvement Plan

5.3 Underground Storage Tank at BA - Update

5.4 Update on Heating Oil prices

5.5 Revised Preschool Long-range plan

6. BUDGET REPORTS

6.1 Monthly Budget Reports

6.2 Cafeteria Fund

6.3 Health Insurance Reserve

6.4 Special Education Excess Cost Report

6.5 Use of Schools

6.6 Capital Reserve

6.7 Budget Transfers Under $5,000

7. OLD BUSINESS

7.1 Update on Federal Grants

8. * NEW BUSINESS

9. PUBLIC COMMENT ON NEW ISSUES RAISED OR SUBJECTS DEVELOPED

9.1 Public Comment

10. ADJOURN